

# **Arizona's Transportation Acceleration Summit**

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## **Governor's Growth and Infrastructure Initiative**

- **Coordination of transportation and land use planning**
- **Coordination among all levels of government and all stakeholders**
- **Mechanism needed to preserve right-of-way (public and private lands)**
- **All physical infrastructure (transportation, water availability, energy, wildlife/urban interface, management of State Lands, etc.**
- **Ensure that resources are used effectively (South Mountain Freeway, Anthem)**

# **1999 Regional Freeway System Acceleration**

## **Program Financing Assumptions**

- 1. \$300 M new State Infrastructure Bank and Highway Expansion and Extension Loan Program**
- 2. \$250 M of Grant Anticipation Notes**
- 3. Continued funding from ADOT statewide program**
- 4. Continued ADOT and MAG federal aid funding**
- 5. Future vehicle license tax initiatives will be revenue neutral**
- 6. Interest rates are stable**
- 7. Project costs maintained within program inflation contingency**
- 8. No significant economic downturn**

# **1999 Regional Freeway System Acceleration**

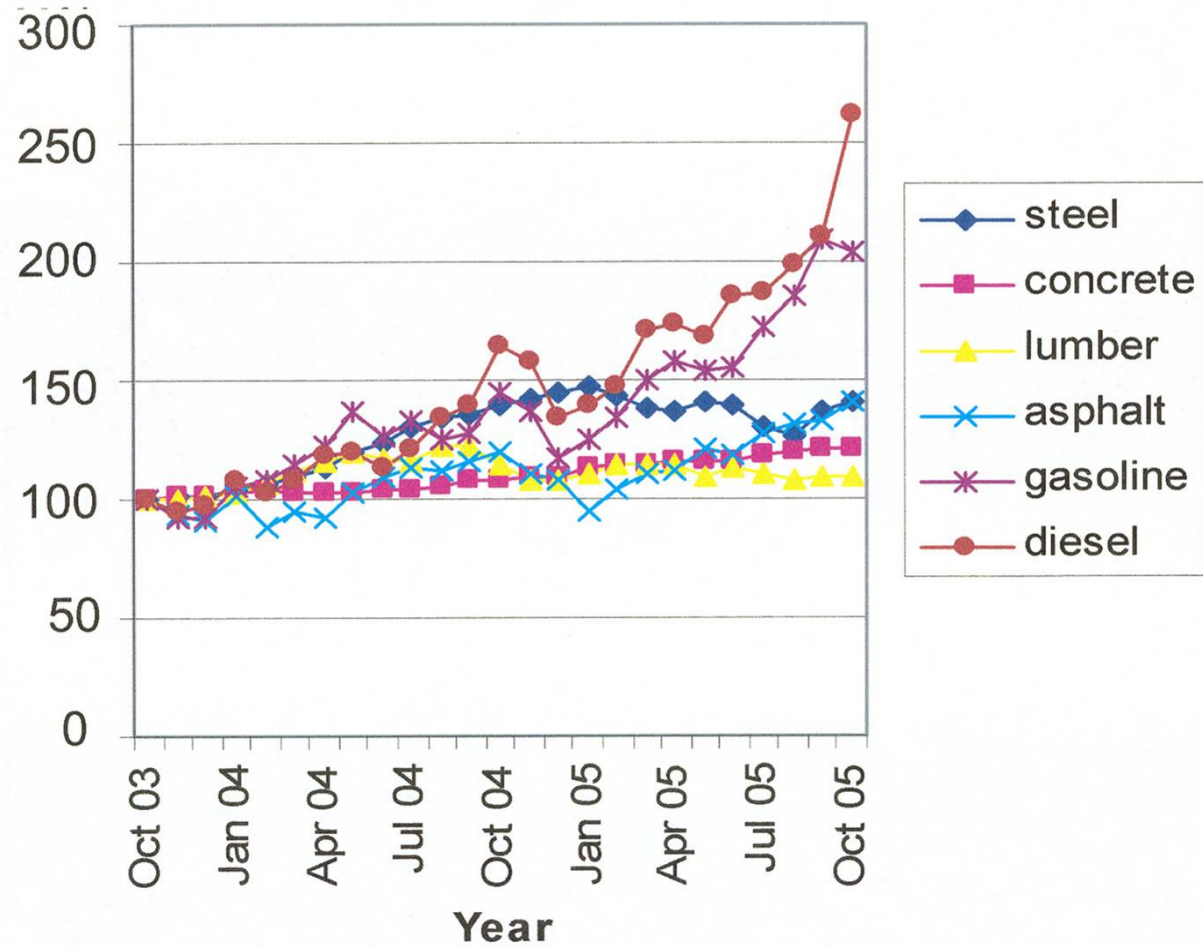
## **Project Scheduling Assumptions**

- 1. Project delivery system improved**
- 2. Early completion of general plans**
- 3. Early acquisition of right-of-way**
- 4. Completion of environmental corridor studies**
- 5. Consultant and contractor resources available**
- 6. ADOT maintains core staff for system delivery**
- 7. No major design changes after 30% plans are completed**
- 8. Support of major stakeholders (cities, county, federal agencies, and utility companies)**
- 9. Availability of design-build contracting**

# **Challenges**

- **Cost increases in building materials**
- **Shortages in building materials and labor**
- **Governor's Materials Shortage Working Group**
- **Working with MAG to develop a monthly construction cost index**

## Price Changes for Six Major Construction Inputs



# Regional Freeway System

## January 2006 Certification



2001 Award Recipient

Remaining Life Cycle Cost  
(Millions) 2006 - 2008

Design	\$0
R/W	\$35
Construction	\$35

Total \$70

Obligated  
Roadway Construction \$595

- Existing Regional Freeway System
- Existing Non-Regional Freeway System
- Under Construction
- Funded Segments
- Under Study

- Total Life Cycle Program Miles : 137.9 Miles
- Grand Ave TI Improvement Locations (Year open to traffic) :  
27th Ave/Thomas (03), 43rd Ave/Camelback (04), 51st Ave/Bethany Home (04),  
55th Ave/Maryland (04), 59th Ave/Glendale (06), 67th Ave/Northern (05),  
75th Ave/Olive (04) and 91st Ave Ramps @101L (03)

Year open to traffic

- Approx. Remaining cost or Obligated construction cost, millions

\* Corridor under Environmental Impact Statement / Design Concept Report

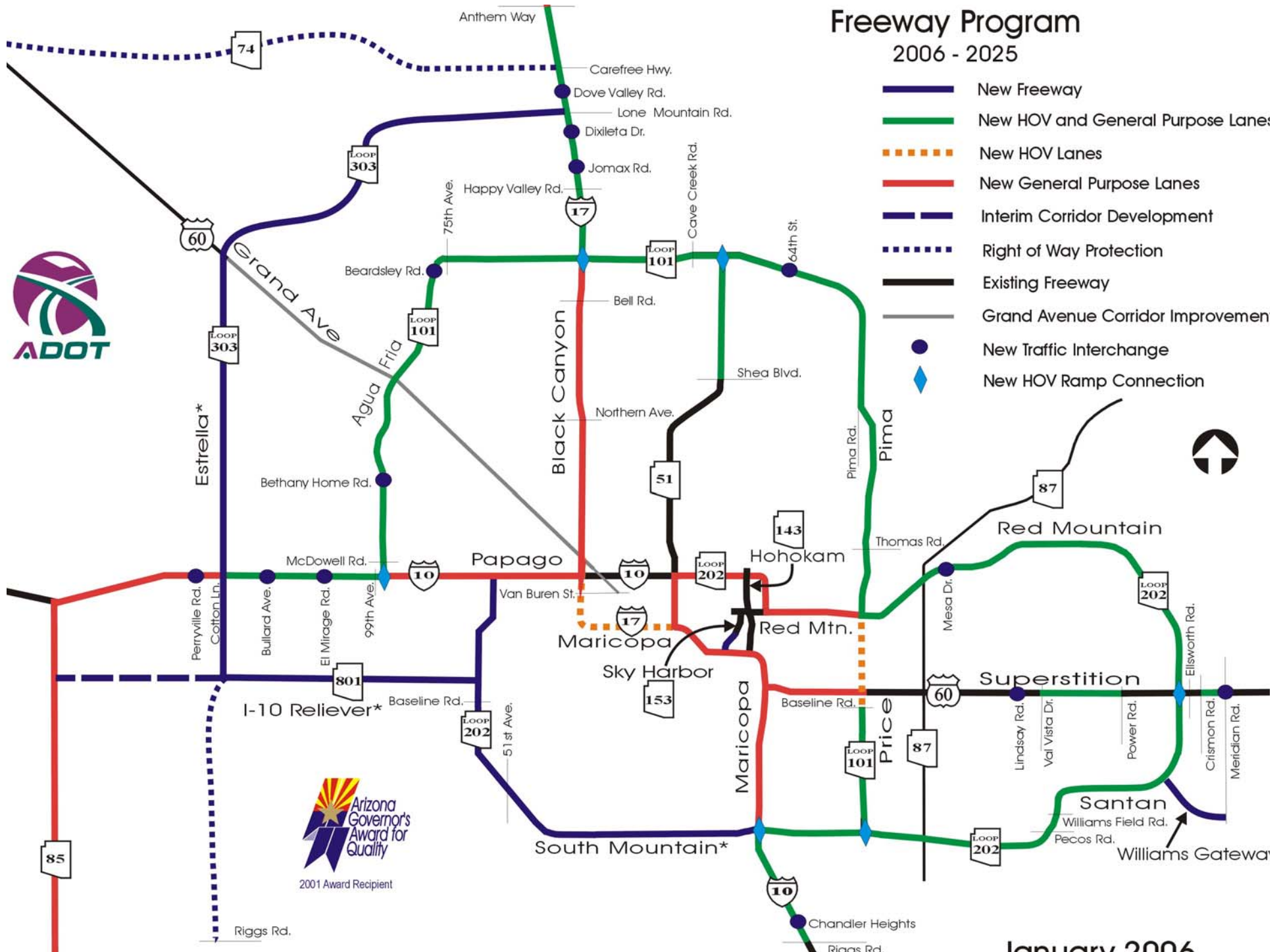
Note : This map does not include Proposition 400 projects. The South Mountain and Sky Harbor corridors funding are included in the RTP Freeway Program.





# Freeway Program 2006 - 2025

- New Freeway
- New HOV and General Purpose Lane
- New HOV Lanes
- New General Purpose Lanes
- Interim Corridor Development
- Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvement
- New Traffic Interchange
- New HOV Ramp Connection



January 2006



# **Opportunities From This Summit**

- **Statewide transportation challenges**
- **Financing ideas and concepts (Vision-21, others)**
- **Multi-modal opportunities**
- **Statewide commuter rail assessment**
- **Regional Transportation Plan Partners**
  - **Valley Metro**
  - **Valley Metro Rail**
  - **Maricopa Association of Governments**
  - **Arizona Department of Transportation**

**Buckle Up**

**and**

**Drive Safely!!**